

EXPENDITURE SUMMARY

SECTION : A REVENUE ACCOUNT

A. I-ADMINISTRATION

| | Total No.of Posts Current Ensuing Year Year | | Classification | | Sanctioned Estimates 2009-2010 | Revised Estimates 2009-2010 | Budget Estimates 2010-2011 |
|----------------------------------------------------|------------------------------------------------------|-----|----------------------------------|--------|--------------------------------------|-----------------------------------|----------------------------------|
| A. OFFICES | | | | | | | |
| (i) Vice-Chancellor's Office | 11 | 11 | Salaries | N.T.S. | 3542 | 4966 | 5541 |
| | 8 | 8 | | L.S.S. | 1172 | 1698 | 1820 |
| | | | Other Charges | | 620 | 1200 | 900 |
| | | | Total | | 5334 | 7864 | 8261 |
| (ii) PVC Office | 4 | 4 | Salaries | N.T.S. | 1478 | 2206 | 2386 |
| | 3 | 3 | | L.S.S. | 330 | 398 | 426 |
| | | | Other Charges | | 51 | 51 | 50 |
| | | | Total | | 1859 | 2655 | 2862 |
| (iii) Office of the Dean of Colleges | 27 | 27 | Salaries | N.T.S. | 7278 | 10384 | 11296 |
| | 6 | 6 | | L.S.S. | 827 | 1326 | 1424 |
| | | | Other Charges | | 76 | 76 | 82 |
| | | | Total | | 8181 | 11786 | 12802 |
| (iv) Office of the Director, South Delhi Campus | 78 | 78 | Salaries | N.T.S. | 17679 | 22501 | 23950 |
| | 59 | 59 | | L.S.S. | 7087 | 9382 | 9912 |
| | | | Total | | 24766 | 31883 | 33862 |
| | | | | | | | |
| (v) Office of the Registrar | 185 | 185 | Salaries | N.T.S. | 43505 | 57807 | 60521 |
| | 236 | 236 | | L.S.S. | 27086 | 36279 | 38177 |
| | | | Other Charges | | 335 | 335 | 375 |
| | | | Total | | 70926 | 94421 | 99073 |
| (vi) Office of the Finance Officer | 185 | 185 | Salaries | N.T.S. | 46484 | 62444 | 67166 |
| | 21 | 21 | | L.S.S. | 3032 | 5498 | 5924 |
| | | | Other Charges | | 1295 | 795 | 1410 |
| | | | Total | | 50811 | 68737 | 74500 |
| (b) Office of the Faculties | | | | | | | |
| (A) (i) Fac. of Arts | 26 | 26 | Salaries | N.T.S. | 4027 | 5787 | 6182 |
| | 35 | 35 | | L.S.S. | 3921 | 5455 | 5834 |
| | | | Co-Op.Teaching Other Charges | | 2141 | 2341 | 1400 953 |
| | | | Total | | 10089 | 13583 | 14369 |
| (ii) Fac. of Social Sc. | 26 | 26 | Salaries | N.T.S. | 1171 | 1476 | 1560 |
| | 35 | 35 | | L.S.S. | 388 | 464 | 490 |
| | | | Co-Op. Teaching Other Charges | | 838 | 838 | 900 180 |
| | | | Total | | 2397 | 2778 | 3130 |
| (B) Faculty of Science | 13 | 13 | Salaries | N.T.S. | 2964 | 4159 | 4430 |
| | 8 | 8 | | L.S.S. | 1018 | 1367 | 1456 |
| | | | Other Charges | | 174 | 174 | 175 |
| | | | Total | | 4156 | 5700 | 6061 |
| (C) Faculty of Law (Dean's Office) | 5 | 5 | Salaries | N.T.S. | 1727 | 2380 | 2536 |
| | 1 | 1 | | L.S.S. | 114 | 177 | 190 |
| | | | Co-Op.Teaching Other Charges | | 414 | 414 | 350 126 |
| | | | Total | | 2255 | 2971 | 3202 |

| | Total No. of Posts Current Year Ensuing Year | | Classification | | Sanctioned Estimates 2009-2010 | Revised Estimates 2009-2010 | Budget Estimates 2010-2011 |
|------------------------------------------------------------|----------------------------------------------------|----|-----------------|--------|--------------------------------------|-----------------------------------|----------------------------------|
| (D) Fac. of Music & Fine Arts | 18 | 18 | Salaries | N.T.S. | 5025 | 7904 | 8436 |
| | 7 | 7 | | L.S.S. | 1147 | 1816 | 1922 |
| | | | Other Charges | | 215 | 215 | 241 |
| | | | Total | | 6387 | 9935 | 10599 |
| (E) Fac. of Mathematical Sc. | 5 | 5 | Salaries | N.T.S. | 1046 | 1221 | 1286 |
| | 4 | 4 | | L.S.S. | 494 | 705 | 750 |
| | | | Co-Op. Teaching | | | | 460 |
| | | | Other Charges | | 567 | 567 | 107 |
| | | | Total | | 2107 | 2493 | 2603 |
| (F) Faculty of Medical Sc. | 11 | 11 | Salaries | N.T.S. | 2502 | 3386 | 3627 |
| | 3 | 3 | | L.S.S. | 569 | 885 | 950 |
| | | | Other Charges | | 78 | 78 | 85 |
| | | | Total | | 3149 | 4349 | 4662 |
| (G) Faculty of Technology | 5 | 5 | Salaries | N.T.S. | 1464 | 2262 | 2422 |
| | 1 | 1 | | L.S.S. | 125 | 166 | 177 |
| | | | Other Charges | | 36 | 36 | 41 |
| | | | Total | | 1625 | 2464 | 2640 |
| (H) Faculty of Unani & Ayurvedic Medicines | - | - | Other Charges | | 38 | 38 | 38 |
| | | | Total | | 38 | 38 | 38 |
| (I) Faculty of Management Studies | 22 | 22 | Salaries | N.T.S. | 5808 | 6245 | 7786 |
| | 20 | 20 | | L.S.S. | 2135 | 3470 | 3691 |
| | | | Co-Op. Teaching | | | | 190 |
| | | | Other Charges | | 487 | 487 | 336 |
| | | | Total | | 8430 | 10202 | 12003 |
| (J) Faculty of Edu. (Gen.) | 17 | 17 | Salaries | N.T.S. | 5628 | 7599 | 8082 |
| | 22 | 22 | | L.S.S. | 2839 | 3945 | 4200 |
| | | | H.to G.S/V.F. | | | | 500 |
| | | | Other Charges | | 2230 | 2230 | 1974 |
| | | | Total | | 10697 | 13774 | 14756 |
| (K) Faculty of Commerce & Business | | | | | | | |
| | | | Total | | | | |
| (L) Faculty of Applied Social Sciences & Humanities (SDC) | - | - | Other Charges | | 42 | 42 | 42 |
| | | | Total | | 42 | 42 | 42 |
| (M) Faculty of Inter-Disciplinary & Applied Sciences (SDC) | 5 | 5 | Salaries | N.T.S. | 815 | 837 | 1216 |
| | 4 | 4 | | L.S.S. | 554 | 562 | 663 |
| | | | Other Charges | | 307 | 307 | 331 |
| | | | Total | | 1676 | 1706 | 2210 |
| (N) Faculty of Environmental Science | - | - | Other Charges | | 150 | 150 | 150 |
| | | | Total | | 150 | 150 | 150 |
| (O) Faculty of Design | - | - | Other Charges | | 350 | 350 | 350 |
| | | | Total | | 350 | 350 | 350 |
| (c) OTHER OFFICES : | | | | | | | |
| (a) (i) Dean, International Relations and Dean Research | | | Salaries | N.T.S. | 585 | 706 | 858 |
| | | | Other Charges | | 215 | 215 | 220 |
| | | | Total | | 800 | 921 | 1078 |
| (ii) Dean Planning (incl. Office of the Planning Officer) | 14 | 14 | Salaries | N.T.S. | 3444 | 4722 | 5724 |
| | 2 | 2 | | L.S.S. | 278 | 410 | 437 |
| | | | Other Charges | | 57 | 57 | 57 |
| | | | Total | | 3779 | 5189 | 6218 |

| | Total No. of Posts Current Ensuing Year Year | | Classification | | Sanctioned Estimates 2009-2010 | Revised Estimates 2009-2010 | Budget Estimates 2010-2011 |
|-------------------------------------------------------|----------------------------------------------------|----|---------------------|--------|--------------------------------------|-----------------------------------|----------------------------------|
| (b) Office of the Dean, Alumni | - | - | Other Charges | | 115 | 115 | 121 |
| | | | Total | | 115 | 115 | 121 |
| (c) Office of the Grievance Officer | - | - | Other Charges | | 10 | 10 | 10 |
| | | | Total | | 10 | 10 | 10 |
| (d) Office of the Information Officer | 3 | 3 | Salaries | N.T.S. | 767 | 1620 | 1717 |
| | | | Other Charges | | 13 | 13 | 13 |
| | | | Total | | 780 | 1633 | 1730 |
| (e) Office of the Proctor | 5 | 5 | Salaries | N.T.S. | 2187 | 3844 | 4045 |
| | 2 | 2 | | L.S.S. | 390 | 388 | 416 |
| | | | Other Charges | | 124 | 124 | 140 |
| | | | Total | | 2701 | 4356 | 4601 |
| (f) Hindi Translating and Typing Cell | 11 | 11 | Salaries | N.T.S. | 1714 | 2125 | 2572 |
| | 1 | 1 | | L.S.S. | 93 | 90 | 90 |
| | | | Total | | 1807 | 2215 | 2662 |
| (g) Gandhi Bhavan | 5 | 5 | Salaries | N.T.S. | 892 | 1331 | 2008 |
| | 2 | 2 | | L.S.S. | 274 | 444 | 476 |
| | | | Other Charges | | 508 | 508 | 541 |
| | | | Total | | 1674 | 2283 | 3025 |
| (h) Special Cell | 5 | 5 | Salaries | N.T.S. | 1392 | 2096 | 2230 |
| | 1 | 1 | | L.S.S. | 133 | 154 | 165 |
| | | | Total | | 1525 | 2250 | 2395 |
| (i) Centralised Placement Cell | 6 | 6 | Salaries | N.T.S. | 1362 | 2057 | 2183 |
| | 1 | 1 | | L.S.S. | 93 | 91 | 91 |
| | | | Other Charges | | 875 | 875 | 800 |
| | | | Total | | 2330 | 3023 | 3074 |
| (j) Developing Countries Research Centre | | | Other Charges | | 345 | 345 | 345 |
| | | | Total | | 345 | 345 | 345 |
| (k) Office of the Director of Campus of Open Learning | | | Other Charges | N.T.S. | 608 | 935 | 976 |
| | | | | | 3050 | 3050 | 3050 |
| | | | Total | | 3658 | 3985 | 4026 |
| TOTAL- 1 (A) | | | | | 234949 | 314206 | 337460 |
| B. COMMON SERVICES & GENERAL CHARGES | - | - | | | | | |
| (a) North Campus | | | Salaries | | | | |
| | | | Temp/Seasonal Staff | | 20500 | 14150 | 14150 |
| | | | O.A./Hon. | | | | |
| | | | Other Charges | | 149150 | 153100 | 160180 |
| | | | Total | | 169650 | 167250 | 174330 |
| (b) South Campus | - | - | Salaries | | | | |
| | | | Temp/Seasonal Staff | | 1750 | 1875 | 1875 |
| | | | Co-Op. Teaching | | | | 3000 |
| | | | Other Charges | | 26631 | 27756 | 29056 |
| | | | Total | | 28381 | 29631 | 33931 |
| TOTAL (B) | | | | | 198031 | 196881 | 208261 |
| TOTAL 1 (A+B) | | | | | 432980 | 511087 | 545721 |

2. ACADEMIC DEPARTMENTS

| | Total No.of Posts Current Year Ensuing Year | | Classification | | Sanctioned Estimates 2009-2010 | Revised Estimates 2009-2010 | Budget Estimates 2010-2011 |
|---------------------------------------------|---------------------------------------------------|----|-----------------|--------------|--------------------------------------|-----------------------------------|----------------------------------|
| A.(I) (NORTH CAMPUS) | | | | | | | |
| (A) Deptt. of Germanic & Romance Studies | 21 | 21 | Salaries | T.S. | 8434 | 14566 | 15682 |
| | 6 | 6 | | N.T.S. | 1335 | 1522 | 1829 |
| | 6 | 6 | | L.S.S. | 787 | 1267 | 1354 |
| | | | Co-Op. Teaching | | | | 1575 |
| | | | Other Charges | | 2158 | 2238 | 720 |
| | | | Total | | 12714 | 19593 | 21160 |
| (B) Deptt. of Buddhist Stud. | 9 | 9 | Salaries | T.S. | 4970 | 7954 | 8528 |
| | 2 | 2 | | N.T.S. | 288 | 252 | 356 |
| | 1 | 1 | | L.S.S. | 146 | 225 | 241 |
| | | | Other Charges | | 129 | 129 | 143 |
| | | | | Total | | 5533 | 8560 |
| (C) Deptt. of English | 9 | 9 | Salaries | T.S. | 8021 | 13473 | 14525 |
| | 4 | 4 | | N.T.S. | 756 | 997 | 1119 |
| | 2 | 2 | | L.S.S. | 383 | 581 | 624 |
| | | | Other Charges | | 130 | 130 | 144 |
| | | | | Total | | 9290 | 15181 |
| (D) Deptt. of Philosophy | 15 | 15 | Salaries | T.S. | 8181 | 12144 | 14471 |
| | 5 | 5 | | N.T.S. | 1183 | 1681 | 1894 |
| | 1 | 1 | | L.S.S. | 166 | 157 | 168 |
| | | | Other Charges | | 84 | 84 | 95 |
| | | | | Total | | 9614 | 14066 |
| (E) Deptt. of Psychology | 15 | 15 | Salaries | T.S. | 8358 | 12115 | 14780 |
| | 7 | 7 | | N.T.S. | 1961 | 2548 | 3115 |
| | 1 | 1 | | L.S.S. | 308 | 490 | 525 |
| | | | Other Charges | | 271 | 271 | 286 |
| | | | | Total | | 10898 | 15424 |
| (F) Deptt. of Sanskrit | 13 | 13 | Salaries | T.S. | 6534 | 6787 | 9812 |
| | 3 | 3 | | N.T.S. | 374 | 483 | 530 |
| | 1 | 1 | | L.S.S. | 100 | 133 | 143 |
| | | | Other Charges | | 53 | 53 | 60 |
| | | | | Total | | 7061 | 7456 |
| (G) Deptt. of Hindi | 14 | 14 | Salaries | T.S. | 8534 | 15181 | 17430 |
| | 4 | 4 | | N.T.S. | 671 | 912 | 1011 |
| | 2 | 2 | | L.S.S. | 229 | 323 | 348 |
| | | | Other Charges | | 118 | 118 | 118 |
| | | | | Total | | 9552 | 16534 |
| (H) Deptt. of Arabic | 5 | 6 | Salaries | T.S. | 2763 | 4133 | 5543 |
| | 1 | 1 | | N.T.S. | 169 | 257 | 274 |
| | 1 | 1 | | L.S.S. | 133 | 204 | 216 |
| | | | Other Charges | | 109 | 109 | 117 |
| | | | | Total | | 3174 | 4703 |

| | Total No. of Posts Current Ensuing Year Year | | Classification | | Sanctioned Estimates 2009-2010 | Revised Estimates 2009-2010 | Budget Estimates 2010-2011 |
|---------------------------------------------|----------------------------------------------------|----|----------------|--------|--------------------------------------|-----------------------------------|----------------------------------|
| (I) Deptt. of Persian | 9 | 9 | Salaries | T.S. | 4805 | 7375 | 8471 |
| | 1 | 1 | | N.T.S. | 252 | 326 | 350 |
| | 1 | 1 | | L.S.S. | 156 | 237 | 252 |
| | | | Other Charges | | 134 | 134 | 147 |
| | | | Total | | 5347 | 8072 | 9220 |
| (J) Deptt. of Urdu | 18 | 18 | Salaries | T.S. | 6673 | 10235 | 12159 |
| | 9 | 9 | | N.T.S. | 1099 | 1355 | 1589 |
| | 1 | 1 | | L.S.S. | 116 | 183 | 196 |
| | | | Other Charges | | 71 | 73 | 79 |
| | | | Total | | 7959 | 11846 | 14023 |
| (K) Deptt. of MIL & Literary Studies | 36 | 36 | Salaries | T.S. | 10546 | 13591 | 17448 |
| | 3 | 3 | | N.T.S. | 479 | 616 | 693 |
| | 1 | 1 | | L.S.S. | 121 | 198 | 213 |
| | | | Other Charges | | 120 | 120 | 135 |
| | | | Total | | 11266 | 14525 | 18489 |
| (L) Deptt. of Punjabi | 7 | 7 | Salaries | T.S. | 3133 | 4254 | 5692 |
| | 1 | 1 | | N.T.S. | 209 | 301 | 325 |
| | 1 | 1 | | L.S.S. | 97 | 93 | 130 |
| | | | Other Charges | | 97 | 102 | 113 |
| | | | Total | | 3536 | 4750 | 6260 |
| (M) Deptt. of Linguistics | 9 | 9 | Salaries | T.S. | 5885 | 8619 | 10145 |
| | 7 | 7 | | N.T.S. | 1462 | 1989 | 2307 |
| | 3 | 3 | | L.S.S. | 280 | 377 | 425 |
| | | | Other Charges | | 151 | 151 | 165 |
| | | | Total | | 7778 | 11136 | 13042 |
| (N) Deptt. of Lib. and Information Sciences | 10 | 10 | Salaries | T.S. | 4641 | 7250 | 8641 |
| | 5 | 5 | | N.T.S. | 965 | 1160 | 1446 |
| | 3 | 3 | | L.S.S. | 493 | 685 | 757 |
| | | | Other Charges | | 275 | 275 | 284 |
| | | | Total | | 6374 | 9370 | 11128 |
| (O) Deptt. of African Stud. | 13 | 13 | Salaries | T.S. | 4757 | 4689 | 8382 |
| | 2 | 2 | | N.T.S. | 577 | 736 | 817 |
| | 2 | 2 | | L.S.S. | 222 | 252 | 299 |
| | | | Other Charges | | 328 | 328 | 356 |
| | | | Total | | 5884 | 6005 | 9854 |
| (P) Deptt. of History | 20 | 20 | Salaries | T.S. | 11735 | 18548 | 21141 |
| | 3 | 3 | | N.T.S. | 622 | 794 | 935 |
| | 1 | 1 | | L.S.S. | 222 | 327 | 351 |
| | | | Other Charges | | 90 | 90 | 90 |
| | | | Total | | 12669 | 19759 | 22517 |
| (Q) Deptt. of Political Sc. | 15 | 15 | Salaries | T.S. | 8570 | 11956 | 15923 |
| | 3 | 3 | | N.T.S. | 455 | 544 | 643 |
| | | | Other Charges | | 86 | 86 | 94 |
| | | | Total | | 9111 | 12586 | 16660 |

| | Total No. of Posts Current Year Ensuing Year | | Classification | | Sanctioned Estimates 2009-2010 | Revised Estimates 2009-2010 | Budget Estimates 2010-2011 |
|-------------------------------------------------------------------------------------------|----------------------------------------------------|----------------|-----------------|--------------------------|--------------------------------------|-----------------------------------|----------------------------------|
| (R) Deptt. of East Asian Studies (Formerly Deptt. of Chinese & Japanese Studies) | 29 6 6 | 29 6 6 | Salaries | T.S. N.T.S. L.S.S. | 11881 1266 807 | 17598 1601 790 | 21473 1883 940 |
| | | | Other Charges | | 159 | 159 | 172 |
| | | | Total | | 14113 | 20148 | 24468 |
| (S) Deptt. of Adult Cont. Edu. and Extension | 10 9 2 | 10 9 3 | Salaries | T.S. N.T.S. L.S.S. | 4557 1463 240 | 4181 1369 359 | 6279 1721 447 |
| | | | Other Charges | | 106 | 106 | 120 |
| | | | Total | | 6366 | 6015 | 8567 |
| (T) Deptt. of Social Work | 19 22 21 | 19 22 21 | Salaries | T.S. N.T.S. L.S.S. | 7592 3282 2558 | 10523 3734 3470 | 12991 4787 3764 |
| | | | Other Charges | | 577 | 577 | 616 |
| | | | Total | | 14009 | 18304 | 22158 |
| (U) Delhi School of Eco. | 4 19 | 4 19 | Salaries | T.S. N.T.S. L.S.S. | 1006 2511 251 | 1303 3613 257 | 1306 3871 282 |
| | | | Other Charges | | 257 | 257 | 282 |
| | | | Total | | 3774 | 5173 | 5459 |
| (V) Deptt. of Economics | 38 8 4 | 38 8 4 | Salaries | T.S. N.T.S. L.S.S. | 20096 1481 470 | 28204 1982 796 | 37597 2174 859 |
| | | | Other Charges | | 192 | 192 | 213 |
| | | | Total | | 22239 | 31174 | 40843 |
| (W) Deptt. of Geography | 11 8 2 | 11 8 2 | Salaries | T.S. N.T.S. L.S.S. | 6218 1984 217 | 8517 1957 343 | 10295 2483 367 |
| | | | Other Charges | | 171 | 171 | 191 |
| | | | Total | | 8590 | 10988 | 13336 |
| (X) Deptt. of Sociology | 24 8 6 | 24 8 6 | Salaries | T.S. N.T.S. L.S.S. | 12296 1744 682 | 18148 2250 1129 | 21292 2720 1242 |
| | | | Other Charges | | 279 | 279 | 310 |
| | | | Total | | 15001 | 21806 | 25564 |
| (Y) Deptt. of Slavonic and Finno-Ugrian Studies | 11 8 2 | 11 9 2 | Salaries | T.S. N.T.S. L.S.S. | 5339 2042 201 | 8750 3027 403 | 9330 3493 434 |
| | | | Co-Op. Teaching | | | | 1500 |
| | | | Other Charges | | 2513 | 2513 | 1026 |
| | | | Total | | 10095 | 14693 | 15783 |
| (Z) Deptt. of Physical Edu. and Sports Sciences | | | Other Charges | | 219 | 219 | 237 |
| Total 2 A (I) | | | | | 232166 | 328086 | 395384 |

(II) DEPTT. UNDER FACULTY OF SCIENCE

| | Total No. of Posts Current Year Ensuing Year | | Classification | | Sanctioned Estimates 2009-2010 | Revised Estimates 2009-2010 | Budget Estimates 2010-2011 |
|-------------------------------------------------------------|----------------------------------------------------|----------------|-----------------|--------|--------------------------------------|-----------------------------------|----------------------------------|
| (A) Deptt. of Pharmacy | - | - | Other Charges | | 11 | 11 | 11 |
| | | | Total | | 11 | 11 | 11 |
| (B) Deptt. of Home Science | - | - | Other Charges | | 46 | 46 | 46 |
| | | | Total | | 46 | 46 | 46 |
| (C) M.Sc. Course in Agro- Chemicals & Pest Management | 2 4 | 2 4 | Salaries | N.T.S. | 300 | 0 | 0 |
| | | | | L.S.S. | 316 | 0 | 0 |
| | | | Other Charges | | 743 | 0 | 0 |
| | | | Total | | 1359 | 0 | 0 |
| (D) Deptt. of Physics & Astrophysics | 62 58 49 | 62 58 49 | Salaries | T.S. | 30791 | 49353 | 55811 |
| | | | | N.T.S. | 16578 | 21121 | 25842 |
| | | | | L.S.S. | 5910 | 6802 | 8350 |
| | | | Other Charges | | 2286 | 2986 | 3982 |
| | | | Total | | 55565 | 80262 | 93985 |
| (E) Deptt. of Chemistry | 54 46 49 | 54 46 49 | Salaries | T.S. | 26584 | 40194 | 48283 |
| | | | | N.T.S. | 10073 | 13603 | 16829 |
| | | | | L.S.S. | 6444 | 8443 | 10295 |
| | | | Other Charges | | 2710 | 4442 | 5878 |
| | | | Total | | 45811 | 66682 | 81285 |
| (F) Deptt. of Botany | 31 50 29 | 31 50 29 | Salaries | T.S. | 16273 | 25788 | 30049 |
| | | | | N.T.S. | 12820 | 14891 | 18738 |
| | | | | L.S.S. | 4043 | 4818 | 5846 |
| | | | Other Charges | | 2085 | 2091 | 2303 |
| | | | Total | | 35221 | 47588 | 56936 |
| (G) Deptt. of Zoology | 29 54 36 | 29 54 36 | Salaries | T.S. | 14227 | 20042 | 25814 |
| | | | | N.T.S. | 13071 | 16759 | 19265 |
| | | | | L.S.S. | 4008 | 4583 | 5816 |
| | | | Other Charges | | 2474 | 2474 | 2599 |
| | | | Total | | 33780 | 43858 | 53494 |
| (H) Deptt. of Anthropology | 21 19 10 | 21 19 10 | Salaries | T.S. | 12571 | 20671 | 22739 |
| | | | | N.T.S. | 4425 | 5514 | 6590 |
| | | | | L.S.S. | 1265 | 844 | 1369 |
| | | | Other Charges | | 1138 | 1138 | 1223 |
| | | | Total | | 19399 | 28167 | 31921 |
| (I) Deptt. of Geology | 15 16 12 | 15 16 12 | Salaries | T.S. | 9084 | 14001 | 16352 |
| | | | | N.T.S. | 4330 | 5742 | 6554 |
| | | | | L.S.S. | 1526 | 1789 | 2158 |
| | | | Other Charges | | 690 | 690 | 763 |
| | | | Total | | 15630 | 22222 | 25827 |
| (j) School of Environmental Studies | 5 - | 8 3 | | T.S. | 3357 | 6933 | 8111 |
| | | | | N.T.S. | 443 | 651 | 679 |
| | | | | L.S.S. | 264 | 438 | 468 |
| | | | Co.Op. Teaching | | | | 225 |
| | | | Other Charges | | 2215 | 2215 | 2141 |
| | | | Total | | 6279 | 10237 | 11624 |
| TOTAL 2 A (II) | | | | | 213101 | 299073 | 355129 |

(III) DEPTT. UNDER FACULTY OF LAW

| | Total No. of Posts | | Classification | | Sanctioned | Revised | Budget |
|-----------------------------------------|--------------------|---------|-----------------|--------|--------------|--------------|--------------|
| | Current | Ensuing | | | Estimates | Estimates | Estimates |
| | Year | Year | | | 2009-2010 | 2009-2010 | 2010-2011 |
| (A) Campus Law Centre | 31 | 31 | Salaries | T.S. | 12922 | 18490 | 23459 |
| | 13 | 13 | | N.T.S. | 2767 | 4040 | 4302 |
| | 15 | 15 | | L.S.S. | 1962 | 2596 | 2760 |
| | | | Co.Op. Teaching | | | | 250 |
| | | | Other Charges | | 435 | 435 | 209 |
| | | | Total | | 18086 | 25561 | 30980 |
| (B) Law Centre-I | 33 | 33 | Salaries | T.S. | 11571 | 19088 | 20806 |
| | 16 | 16 | | N.T.S. | 3173 | 4467 | 4771 |
| | 16 | 16 | | L.S.S. | 2363 | 3630 | 3880 |
| | | | H.to G.S/V.F. | | | | 600 |
| | | | Other Charges | | 648 | 648 | 166 |
| | | | Total | | 17755 | 27833 | 30223 |
| (C) Law Centre-II | 22 | 22 | Salaries | T.S. | 9734 | 16520 | 17681 |
| | 12 | 12 | | N.T.S. | 2461 | 3479 | 3866 |
| | 13 | 13 | | L.S.S. | 713 | 1215 | 1288 |
| | | | H.to G.S/V.F. | | | | 400 |
| | | | Other Charges | | 1701 | 1701 | 1364 |
| | | | Total | | 14609 | 22915 | 24599 |
| TOTAL 2 A (III) | | | | | 50450 | 76309 | 85802 |
| (IV) DEPARTMENT OF MUSIC & FINE ARTS | 24 | 24 | Salaries | T.S. | 15740 | 26305 | 29181 |
| | | | Total | | 15740 | 26305 | 29181 |
| TOTAL 2 A (IV) | | | | | 15740 | 26305 | 29181 |

(V) DEPTT. UNDER FACULTY OF MATHEMATICS

| | | | | | | | |
|------------------------------------------|----|----|---------------|--------|--------------|--------------|--------------|
| (A) Deptt. of Mathematics | 17 | 17 | Salaries | T.S. | 9043 | 12104 | 15257 |
| | 3 | 3 | | N.T.S. | 772 | 865 | 1098 |
| | 1 | 1 | | L.S.S. | 109 | 172 | 185 |
| | | | Other Charges | | 96 | 96 | 96 |
| | | | Total | | 10020 | 13237 | 16636 |
| (B) Deptt. of Operational Research | 12 | 12 | Salaries | T.S. | 6767 | 9177 | 10225 |
| | 2 | 2 | | N.T.S. | 482 | 490 | 526 |
| | 1 | 1 | | L.S.S. | 241 | 314 | 356 |
| | | | Other Charges | | 300 | 300 | 330 |
| | | | Total | | 7790 | 10281 | 11437 |
| (C) Deptt. of Mathematical Statistics | 11 | 11 | Salaries | T.S. | 5571 | 7864 | 9850 |
| | 3 | 3 | | N.T.S. | 609 | 997 | 1070 |
| | 3 | 3 | | L.S.S. | 341 | 439 | 465 |
| | | | Other Charges | | 215 | 215 | 233 |
| | | | Total | | 6736 | 9515 | 11618 |
| (D) Deptt. of Computer Sc. | 9 | 9 | Salaries | T.S. | 5239 | 7997 | 9859 |
| | 5 | 5 | | N.T.S. | 1088 | 1399 | 1653 |
| | 4 | 4 | | L.S.S. | 686 | 1016 | 1089 |
| | | | Other Charges | | 380 | 380 | 424 |
| | | | Total | | 7393 | 10792 | 13025 |
| TOTAL 2 A (V) | | | | | 31939 | 43825 | 52716 |

| | Total No. of Posts Current Year Ensuing Year | | Classification | | Sanctioned Estimates 2009-2010 | Revised Estimates 2009-2010 | Budget Estimates 2010-2011 |
|--------------------------------------------------------------|----------------------------------------------------|----|-----------------|--------------|--------------------------------------|-----------------------------------|----------------------------------|
| (VI) Deptt. of Management Studies | 36 | 36 | | T.S. | 15913 | 23075 | 28435 |
| TOTAL 2 A (VI) | | | | Total | 15913 | 23075 | 28435 |
| (VII) Deptt. of Edn. | 36 | 36 | | 0 T.S. | 21602 | 29813 | 36379 |
| | 18 | 18 | | N.T.S. | 4048 | 5463 | 5823 |
| | 3 | 3 | | L.S.S. | 737 | 997 | 1110 |
| | | | Other Charges | | 134 | 134 | 150 |
| TOTAL 2 A (VII) | | | | Total | 26521 | 36407 | 43462 |
| (VIII) Deptt. of Commerce | 5 | 5 | | T.S. | 7680 | 12307 | 14352 |
| | 1 | 1 | Salaries | N.T.S. | 963 | 1237 | 1300 |
| | | | | L.S.S. | 101 | 178 | 211 |
| | | | Co.Op. Teaching | | | 50 | 150 |
| | | | Other Charges | | 193 | 161 | 162 |
| TOTAL 2 A (VIII) | | | | Total | 8937 | 13933 | 16175 |
| TOTAL 2 A | | | | | 594767 | 847013 | 1006284 |
| (B) SOUTH DELHI CAMPUS | | | | | | | |
| (B) Deptt. of Business | 9 | 9 | Salaries | T.S. | 3600 | 6830 | 8454 |
| Economics (SDC) | 2 | 2 | | N.T.S. | 509 | 749 | 807 |
| | 1 | 1 | | L.S.S. | 93 | 90 | 90 |
| | | | Co.Op.Teaching | | | | 35 |
| | | | Other Charges | | 139 | 139 | 122 |
| | | | | Total | 4341 | 7808 | 9508 |
| TOTAL 2 (B) (I) | | | | | 4341 | 7808 | 9508 |
| (II) DEPTTS. UNDER FACULTY ARTS & SOCIAL SCIENCES | | | | | | | |
| (A) Deptt. of English (SDC) | 3 | 3 | Salaries | T.S. | 2916 | 4101 | 4964 |
| | 1 | 1 | | N.T.S. | 109 | 126 | 126 |
| | | | Other Charges | | 21 | 21 | 21 |
| | | | | Total | 3046 | 4248 | 5111 |
| (B) Deptt. of Hindi (SDC) | 4 | 4 | Salaries | T.S. | 2515 | 4093 | 4955 |
| | | | Other Charges | | 91 | 91 | 91 |
| | | | | Total | 2606 | 4184 | 5046 |
| (C) Deptt. of History (SDC) | 4 | 4 | Salaries | T.S. | 1907 | 2278 | 4123 |
| | | | Other Charges | | 13 | 13 | 15 |
| | | | | Total | 1920 | 2291 | 4138 |
| (D) Deptt. of Political Sc. (SDC) | 5 | 5 | Salaries | T.S. | 3054 | 4429 | 5297 |
| | | | Other Charges | | 19 | 19 | 19 |
| | | | | Total | 3073 | 4448 | 5316 |
| (E) Deptt. of Philosophy (SDC) | 5 | 5 | Salaries | T.S. | 2212 | 3509 | 5445 |
| | | | Other Charges | | 21 | 21 | 24 |
| | | | | Total | 2233 | 3530 | 5469 |

| | Total No. of Posts Current Year Ensuing Year | | Classification | | Sanctioned Estimates 2009-2010 | Revised Estimates 2009-2010 | Budget Estimates 2010-2011 |
|---------------------------------------------------------------------|----------------------------------------------------|----|-----------------|--------|--------------------------------------|-----------------------------------|----------------------------------|
| (F) Deptt. of Sanskrit (SDC) | 5 | 5 | Salaries | T.S. | 1882 | 1567 | 3926 |
| | | | Other Charges | | 54 | 54 | 54 |
| | | | Total | | 1936 | 1621 | 3980 |
| (G) Deptt. of Applied Psychology (SDC) | 4 | 4 | Salaries | T.S. | 3051 | 3777 | 5472 |
| | | | | N.T.S. | 145 | 126 | 177 |
| | | | Co.Op.Teaching | | | | 30 |
| | | | Other Charges | | 128 | 128 | 113 |
| | | | Total | | 3324 | 4031 | 5792 |
| TOTAL 2 (B) (II) | | | | | 18138 | 24353 | 34852 |
| (III) DEPTTS. UNDER FACULTY OF COMMERCE & BUSINESS | | | | | | | |
| (A) Deptt. of Commerce (SDC) | 5 | 5 | Salaries | T.S. | 2654 | 3719 | 4830 |
| | | | Other Charges | | 42 | 42 | 48 |
| | | | Total | | 2696 | 3761 | 4878 |
| (B) Financial Studies (SDC) | 11 | 11 | Salaries | T.S. | 5423 | 7506 | 10284 |
| | | | Co.Op.Teaching | | | | 12 |
| | | | Other Charges | | 186 | 186 | 199 |
| | | | Total | | 5609 | 7692 | 10495 |
| TOTAL 2 (B) (III) | | | | | 8305 | 11453 | 15373 |
| (IV) DEPTTS. UNDER FACULTY OF MATHEMATICS | | | | | | | |
| (A) Deptt. of Mathematics (SDC) | 5 | 5 | Salaries | T.S. | 2359 | 2280 | 4693 |
| | | | Other Charges | | 42 | 42 | 42 |
| | | | Total | | 2401 | 2322 | 4735 |
| (B) Department of Applied Operational Research (SDC) | 2 | 2 | Salaries | T.S. | 724 | 582 | 1459 |
| | | | Co.-Op.Teaching | | | | 220 |
| | | | Other Charges | | 263 | 263 | 63 |
| | | | Total | | 987 | 845 | 1742 |
| TOTAL 2 (B) (IV) | | | | | 3388 | 3167 | 6477 |
| (V) DEPTTS. UNDER FACULTY OF MANAGEMENT STUDIES | | | | | | | |
| (A) S.P. Jain Advance | 15 | 15 | Salaries | T.S. | 8469 | 11728 | 15056 |
| Management Research | 4 | 4 | | N.T.S. | 931 | 1153 | 1395 |
| Centre (SDC) | 6 | 6 | | L.S.S. | 642 | 847 | 976 |
| | | | Other Charges | | 256 | 256 | 286 |
| | | | Total | | 10298 | 13984 | 17713 |
| TOTAL 2 (B) (V) | | | | | 10298 | 13984 | 17713 |
| (VI) DEPTT. UNDER FACULTY OF INTERDISCIPLINARY SCIENCE (SDC) | | | | | | | |
| (A) Deptt. of Bio-Chemistry (SDC) | 7 | 7 | Salaries | T.S. | 4730 | 7444 | 8502 |
| | | | Other Charges | | 1764 | 1764 | 1930 |
| | | | Total | | 6494 | 9208 | 10432 |
| (B) Deptt. of Bio-Physics (SDC) | 7 | 7 | Salaries | T.S. | 1717 | 1882 | 2563 |
| | | | Other Charges | | 336 | 336 | 367 |
| | | | Total | | 2053 | 2218 | 2930 |
| (C) Deptt. of Microbiology (SDC) | 8 | 8 | Salaries | T.S. | 4884 | 8079 | 9215 |
| | | | Co.Op.Teaching | | | | 35 |
| | | | Other Charges | | 1773 | 1773 | 1892 |
| | | | Total | | 6657 | 9852 | 11142 |
| (D) Deptt. of Genetics (SDC) | 8 | 8 | Salaries | T.S. | 4356 | 7172 | 7982 |
| | | | Co.Op.Teaching | | | | 35 |
| | | | Other Charges | | 1868 | 1868 | 2005 |
| | | | Total | | 6224 | 9040 | 10022 |

| | Current Ensuing Year Year | | | | Estimates 2009-2010 | Estimates 2009-2010 | Estimates 2010-2011 |
|---------------------------------------------------------------------|------------------------------|---------------|---------------------------------|--------------------------|------------------------|------------------------|------------------------|
| (E) Deptt. of Electronic Science (SDC) | 14 10 3 | 14 10 3 | Salaries | T.S. N.T.S. L.S.S. | 8284 2888 391 | 10256 3854 483 | 14913 4435 605 |
| | | | Co.Op.Teaching Other Charges | | 944 | 944 | 70 963 |
| | | | Total | | 12507 | 15537 | 20986 |
| (F) Deptt. of Plant Molecular- Biology (SDC) | 15 11 3 | 15 11 3 | Salaries | T.S. N.T.S. L.S.S. | 7744 4125 437 | 11040 5516 670 | 12964 6382 696 |
| | | | Other Charges | | 3428 | 3428 | 3725 |
| | | | Total | | 15734 | 20654 | 23767 |
| (G) Deptt. of Life Sciences (SDC) | 11 4 | 11 4 | Salaries | N.T.S. L.S.S. | 2427 487 | 3724 840 | 3996 903 |
| | | | Total | | 2914 | 4564 | 4899 |
| (H) Institute of Informatics & Communication (SDC) | | | TS | | 313 | 1202 | 1292 |
| | | | N. T.S. | | 617 | 800 | 1106 |
| | | | Other Charges | | 1900 | 1900 | 2050 |
| | | | Total | | 2830 | 3902 | 4448 |
| | | | TOTAL 2(B) (VI) | | 55413 | 74975 | 88626 |
| | | | TOTAL 2 (B) | | 99883 | 135740 | 172549 |
| | | | TOTAL - 2 (A+B) | | 694650 | 982753 | 1178833 |
| 3. EXAMINATION | | | | | | | |
| (i) Office of the Controller of Examinations : (North Campus) | 119 28 | 119 28 | Salaries | N.T.S. L.S.S. | 27218 4450 | 36835 6256 | 39800 6681 |
| | | | Other Charges | | 136684 | 136684 | 175510 |
| | | | Total | | 168352 | 179775 | 221991 |
| (ii) Non-Formal Education Cell | 29 11 | 29 11 | Salaries | N.T.S. L.S.S. | 6066 1335 | 7026 1758 | 7431 1850 |
| | | | Total | | 7401 | 8784 | 9281 |
| (iii) South Delhi Campus- Examination Branch | 26 12 | 26 12 | Salaries | N.T.S. L.S.S. | 8667 1940 | 10234 2215 | 11386 2356 |
| | | | Other Charges | | 31608 | 31608 | 33825 |
| | | | Total | | 42215 | 44057 | 47567 |
| (iv) Non-Collegiate Women's Education Board | 1 15 12 | 1 15 12 | Salaries | T.S. N.T.S. L.S.S. | 663 3964 1476 | 899 5688 1904 | 974 6184 2192 |
| | | | H. to teaches Other Charges | | 17777 | 17777 | 15900 2670 |
| | | | Total | | 23880 | 26268 | 27920 |
| | | | TOTAL 3 | | 241848 | 258884 | 306759 |
| 4. LIBRARY | | | | | | | |
| (A) Office of the Librarian | 4 13 12 | 4 13 12 | Salaries | T.S. N.T.S. L.S.S. | 3185 6568 4085 | 6169 9020 4908 | 6914 9622 5199 |
| | | | Other Charges | | 1448 | 1748 | 1630 |
| | | | Total | | 15286 | 21845 | 23365 |
| (B) Central Reference Library | 3 13 14 | 3 13 14 | Salaries | T.S. N.T.S. L.S.S. | 1018 3661 1879 | 593 5140 2290 | 1488 5612 2879 |
| | | | Other Charges | | 17674 | 17674 | 19095 |
| | | | Total | | 24232 | 25697 | 29074 |

| | Total No. of Posts Current Ensuing Year Year | | Classification | | Sanctioned Estimates 2009-2010 | Revised Estimates 2009-2010 | Budget Estimates 2010-2011 |
|--------------------------------------------------------------------|-------------------------------------------------------------|----|----------------|--------|--------------------------------------|-----------------------------------|----------------------------------|
| (C) Braille Library | 1 | 1 | Salaries | T.S. | 293 | 192 | 482 |
| | 6 | 6 | | N.T.S. | 1488 | 1676 | 2306 |
| | 1 | 1 | | L.S.S. | 146 | 126 | 136 |
| | | | Other Charges | | 153 | 153 | 176 |
| | | | Total | | 2080 | 2147 | 3100 |
| (D) UGTB South Zone : Greater Kailash | 2 | 2 | Salaries | T.S. | 724 | 401 | 961 |
| | 7 | 7 | | N.T.S. | 1713 | 2696 | 2902 |
| | 10 | 10 | | L.S.S. | 1387 | 1795 | 1925 |
| | | | Other Charges | | 371 | 371 | 400 |
| | | | Total | | 4195 | 5263 | 6188 |
| (E) Faculty of Arts Library (including Seminar Lib.) | 6 | 6 | Salaries | T.S. | 2632 | 2969 | 4204 |
| | 34 | 34 | | N.T.S. | 7036 | 10347 | 12711 |
| | 29 | 29 | | L.S.S. | 5471 | 6263 | 6561 |
| | | | Other Charges | | 7368 | 7339 | 8051 |
| | | | Total | | 22507 | 26918 | 31527 |
| (F) East Asian Library (Formally Chinese & Japanese) Studies | 2 | 2 | Salaries | T.S. | 823 | 932 | 1216 |
| | 1 | 1 | | N.T.S. | 293 | 118 | 295 |
| | 3 | 3 | | L.S.S. | 360 | 573 | 648 |
| | | | Other Charges | | 184 | 184 | 203 |
| | | | Total | | 1660 | 1807 | 2362 |
| (G) Central Science Library | 4 | 4 | Salaries | T.S. | 1713 | 1950 | 2662 |
| | 12 | 12 | | N.T.S. | 3547 | 4691 | 5218 |
| | 10 | 10 | | L.S.S. | 1062 | 1276 | 1321 |
| | | | Other Charges | | 37095 | 37145 | 40666 |
| | | | Total | | 43417 | 45062 | 49867 |
| (H) Ratan Tata Library | 5 | 5 | Salaries | T.S. | 1661 | 2445 | 3448 |
| | 18 | 18 | | N.T.S. | 5115 | 7063 | 7850 |
| | 17 | 17 | | L.S.S. | 2837 | 3591 | 3904 |
| | | | Other Charges | | 7588 | 7588 | 8300 |
| | | | Total | | 17201 | 20687 | 23502 |
| (I) Germanic & Romance Studies Library | - | - | Salaries | N.T.S. | 293 | 410 | 439 |
| | 1 | 1 | | L.S.S. | 141 | 192 | 222 |
| | 1 | 1 | Other Charges | | 412 | 412 | 445 |
| | | | Total | | 846 | 1014 | 1106 |
| (J) Campus Law Centre Library | 1 | 1 | Salaries | T.S. | 532 | 755 | 810 |
| | 11 | 11 | | N.T.S. | 2486 | 2402 | 3153 |
| | 8 | 8 | | L.S.S. | 1378 | 1490 | 1857 |
| | | | Other Charges | | 2108 | 2108 | 2312 |
| | | | Total | | 6504 | 6755 | 8132 |
| (K) Law Centre-I Library | 1 | 1 | Salaries | T.S. | 293 | 193 | 482 |
| | 5 | 5 | | N.T.S. | 1420 | 1962 | 2091 |
| | 6 | 6 | | L.S.S. | 874 | 1064 | 1397 |
| | | | Other Charges | | 931 | 931 | 1029 |
| | | | Total | | 3518 | 4150 | 4999 |

| | Total No. of Posts | | Classification | | Sanctioned | Revised | Budget |
|-----------------------------|--------------------|---------|----------------|--------|---------------|---------------|---------------|
| | Current | Ensuing | | | Estimates | Estimates | Estimates |
| | Year | Year | | | 2009-2010 | 2009-2010 | 2010-2011 |
| (L) Law Centre-II | 1 | 1 | Salaries | T.S. | 532 | 755 | 810 |
| Library | 4 | 4 | | N.T.S. | 825 | 1004 | 1185 |
| | 5 | 5 | | L.S.S. | 549 | 648 | 676 |
| | | | Other Charges | | 500 | 500 | 552 |
| | | | Total | | 2406 | 2907 | 3223 |
| (M) Faculty of Management | | | Salaries | T.S. | 498 | 192 | 482 |
| Studies Library | 1 | 1 | | N.T.S. | 1234 | 1618 | 1717 |
| | 4 | 4 | | L.S.S. | 766 | 939 | 994 |
| | 5 | 5 | Other Charges | | 3014 | 3014 | 3312 |
| | | | Total | | 5512 | 5763 | 6505 |
| (N) Faculty of Mathematical | | | Other Charges | | 22 | 22 | 28 |
| Science Library | | | Total | | 22 | 22 | 28 |
| (O) South Delhi Campus | | | Salaries | N.T.S. | 4397 | 5903 | 6879 |
| Library | 16 | 16 | | L.S.S. | 1182 | 1137 | 1489 |
| | 12 | 12 | Other Charges | | 8500 | 8500 | 9315 |
| | | | Total | | 14079 | 15540 | 17683 |
| (P) Department of Edn. | 6 | 6 | Salaries | N.T.S. | 1812 | 1963 | 2521 |
| Library | 2 | 2 | | L.S.S. | 847 | 1119 | 1180 |
| | | | Other Charges | | 441 | 441 | 483 |
| | | | Total | | 3100 | 3523 | 4184 |
| (Q) Deptt. of Social Work | | | Salaries | N.T.S. | 2304 | 2360 | 2919 |
| Library | | | | L.S.S. | | 256 | 269 |
| | | | Other Charges | | 179 | 179 | 199 |
| | | | Total | | 2483 | 2795 | 3387 |
| TOTAL 4 | | | | | 169048 | 191895 | 218232 |

5. STUDENTS FACILITIES

| | | | | | | | |
|---------------------------------|----|----|---------------|--------|-------------|-------------|--------------|
| (A) (i) Dean Students | 6 | 6 | Salaries | N.T.S. | 2243 | 2806 | 2942 |
| Welfare (North) | 3 | 3 | | L.S.S. | 489 | 726 | 776 |
| | | | Other Charges | | 370 | 370 | 394 |
| | | | Total | | 3102 | 3902 | 4112 |
| (ii) Dean Students Welfare | 3 | 3 | Salaries | N.T.S. | 1079 | 1014 | 1639 |
| (South) | 3 | 3 | | L.S.S. | 334 | 346 | 359 |
| | | | Other Charges | | 31 | 31 | 40 |
| | | | Total | | 1444 | 1391 | 2038 |
| (B) (i) Delhi University Sports | 9 | 9 | Salaries | N.T.S. | 2887 | 3985 | 4551 |
| Council | 17 | 17 | | L.S.S. | 2088 | 2744 | 2943 |
| | | | Other Charges | | 171 | 221 | 190 |
| | | | Total | | 5146 | 6950 | 7684 |
| (B) (ii) Sports & Games | - | - | Other Charges | | 9262 | 9212 | 10059 |
| | | | Total | | 9262 | 9212 | 10059 |
| (C) N.C.C. | - | - | Other Charges | | 17 | 17 | 20 |
| | | | Total | | 17 | 17 | 20 |
| (D) Foreign Student | 3 | 3 | Salaries | N.T.S. | 509 | 379 | 506 |
| Registry | 1 | 1 | | L.S.S. | 148 | 90 | 90 |
| | | | Other Charges | | 13 | 13 | 17 |
| | | | Total | | 670 | 482 | 613 |

5. STUDENTS FACILITIES

| | Total No.of Posts Current Ensuing Year Year | | Classification | | Sanctioned Estimates 2009-2010 | Revised Estimates 2009-2010 | Budget Estimates 2010-2011 |
|-----------------------------------------|------------------------------------------------------|---|----------------|--------|--------------------------------------|-----------------------------------|----------------------------------|
| (E) Other Activities | | | | | | | |
| (a) D.Univ. Student Union (North) | 3 | 3 | Salaries | N.T.S. | 710 | 928 | 987 |
| | 2 | 2 | | L.S.S. | 254 | 94 | 94 |
| | | | Other Charges | | 775 | 775 | 780 |
| | | | Total | | 1739 | 1797 | 1861 |
| (b) Central Student Committee (SDC) | 3 | 3 | Salaries | N.T.S. | 581 | 444 | 763 |
| | 1 | 1 | | L.S.S. | 93 | 91 | 91 |
| | | | Total | | 674 | 535 | 854 |
| | | | | | | | |
| (c) University Culture Council | - | - | Other Charges | | 431 | 431 | 471 |
| | | | Total | | 431 | 431 | 471 |
| | | | | | | | |
| | | | | | | | |
| TOTAL 5 | | | | | 22485 | 24717 | 27712 |
| | | | | | | | |
| 6. FELLOWSHIPS/ SCHOLARSHIPS | - | - | Other Charges | | 2197 | 2197 | 2197 |
| | | | Total | | 2197 | 2197 | 2197 |
| | | | | | | | |
| | | | | | | | |
| TOTAL 6 | | | | | 2197 | 2197 | 2197 |

7. HOSTELS

| | | | | | | | |
|-------------------------------------|----|----|----------------|--|------|-------|-------|
| (A) Gwyer Hall Hostel | 40 | 40 | Salaries | | 5358 | 7532 | 8062 |
| | | | Other Charges | | 1752 | 1752 | 1881 |
| | | | Total | | 7110 | 9284 | 9943 |
| | | | Receipt (-) | | 1470 | 1260 | 1260 |
| | | | Deficit | | 5640 | 8024 | 8683 |
| (B) Jubilee Hall Hostel | 50 | 50 | Salaries | | 6754 | 8616 | 9132 |
| | | | Other Charges | | 1803 | 1803 | 1924 |
| | | | Total | | 8557 | 10419 | 11056 |
| | | | Receipt (-) | | 600 | 1070 | 1070 |
| | | | Deficit | | 7957 | 9349 | 9986 |
| (C) International Students House | 29 | 29 | Salaries | | 4477 | 6234 | 6979 |
| | | | Other Charges | | 1270 | 1285 | 1288 |
| | | | Total | | 5747 | 7519 | 8267 |
| | | | Receipt (-) | | 850 | 850 | 850 |
| | | | Deficit | | 4897 | 6669 | 7417 |
| (D) University Hostel for Women | 43 | 43 | Salaries | | 5359 | 7941 | 8460 |
| | | | Other Charges | | 2687 | 2687 | 2824 |
| | | | Total | | 8046 | 10628 | 11284 |
| | | | Receipt (-) | | 2700 | 2700 | 2700 |
| | | | Deficit | | 5346 | 7928 | 8584 |

7. HOSTELS

| | Total No. of Posts Current Year Ensuing Year | | Classification | Sanctioned Estimates 2009-2010 | Revised Estimates 2009-2010 | Budget Estimates 2010-2011 |
|---------------------------------------------|----------------------------------------------------|----|----------------|--------------------------------------|-----------------------------------|----------------------------------|
| (E) Department of Social Work Hostel | 11 | 11 | Salaries | 1840 | 2922 | 2990 |
| | | | Other Charges | 615 | 615 | 687 |
| | | | Total | 2455 | 3537 | 3677 |
| | | | Receipt (-) | 400 | 400 | 400 |
| | | | Deficit | 2055 | 3137 | 3277 |
| (F) Department of Education Hostel | 7 | 7 | Salaries | 1133 | 1735 | 1844 |
| | | | Other Charges | 104 | 104 | 129 |
| | | | Total | 1237 | 1839 | 1973 |
| | | | Receipt (-) | 150 | 150 | 150 |
| | | | Deficit | 1087 | 1689 | 1823 |
| (G) Post-Graduate Men's Hostel | 24 | 24 | Salaries | 3723 | 5351 | 5717 |
| | | | Other Charges | 1714 | 1714 | 1871 |
| | | | Total | 5437 | 7065 | 7588 |
| | | | Receipt (-) | 900 | 900 | 900 |
| | | | Deficit | 4537 | 6165 | 6688 |
| (H) Mansrowar Hostel | 23 | 23 | Salaries | 4558 | 6739 | 7022 |
| | | | Other Charges | 1529 | 1515 | 1546 |
| | | | Total | 6087 | 8254 | 8568 |
| | | | Receipt (-) | 950 | 950 | 950 |
| | | | Deficit | 5137 | 7304 | 7618 |
| (I) Geetanjali Hostel (SDC) | 15 | 15 | Salaries | 2235 | 3156 | 3362 |
| | | | Other Charges | 872 | 872 | 947 |
| | | | Total | 3107 | 4028 | 4309 |
| | | | Receipt (-) | 1034 | 1034 | 1034 |
| | | | Deficit | 2073 | 2994 | 3275 |
| (j) Meghdoot Hostel | 26 | 26 | Salaries | 3345 | 5063 | 5095 |
| | | | Other Charges | 1304 | 1304 | 1425 |
| | | | Total | 4649 | 6367 | 6520 |
| | | | Receipt (-) | 900 | 900 | 900 |
| | | | Deficit | 3749 | 5467 | 5620 |
| (k) D.S. Kothari Hostel | 3 | 3 | Salaries | 423 | 709 | 723 |
| | | | Other Charges | 1299 | 1299 | 1421 |
| | | | Total | 1722 | 2008 | 2144 |
| | | | Receipt (-) | 500 | 500 | 500 |
| | | | Deficit | 1222 | 1508 | 1644 |
| (l) V.K.R.V. Rao Hostel | 3 | 3 | Salaries | 389 | 842 | 893 |
| | | | Other Charges | 1911 | 1911 | 1978 |
| | | | Total | 2300 | 2753 | 2871 |
| | | | Receipt (-) | 750 | 900 | 900 |
| | | | Deficit | 1550 | 1853 | 1971 |
| (m) International Students' House for Women | 2 | 2 | Salaries | 250 | 476 | 476 |
| | | | Other Charges | 2319 | 2319 | 2548 |
| | | | Total | 2569 | 2795 | 3024 |
| | | | Receipt (-) | 1600 | 1600 | 1600 |
| | | | Deficit | 969 | 1195 | 1424 |

| | Total No. of Posts Current Year Ensuing Year | | Classification | Sanctioned Estimates 2009-2010 | Revised Estimates 2009-2010 | Budget Estimates 2010-2011 |
|-------------------------------------------------------------|----------------------------------------------------|-----|--------------------------|--------------------------------------|-----------------------------------|----------------------------------|
| (n) North Eastern Students' House for Women | 2 | 2 | Salaries | 274 | 451 | 451 |
| | | | Other Charges | 2070 | 2070 | 2220 |
| | | | Total | 2344 | 2521 | 2671 |
| | | | Receipt (-) | 1400 | 1400 | 1400 |
| | | | Deficit | 944 | 1121 | 1271 |
| (o) Saramati Post Graduate Men's Hostel (SDC) | 2 | 2 | Salaries | 273 | 486 | 486 |
| | | | Other Charges | 1561 | 1561 | 1683 |
| | | | Total | 1834 | 2047 | 2169 |
| | | | Receipt (-) | 1200 | 1200 | 1200 |
| | | | Deficit | 634 | 847 | 969 |
| (p) Ambedkar Ganguly Students' House for Women | 2 | 2 | Salaries | 268 | 481 | 481 |
| | | | Other Charges | 1756 | 2250 | 2226 |
| | | | Total | 2024 | 2731 | 2707 |
| | | | Receipt (-) | 1150 | 1000 | 1000 |
| | | | Deficit | 874 | 1731 | 1707 |
| (q) Aravali Post Graduate Hostel | 2 | 2 | NTS | 88 | 189 | 189 |
| | | | Other Charges | 1009 | 955 | 1049 |
| | | | Total | 1097 | 1144 | 1238 |
| | | | Receipt (-) | 800 | 800 | 800 |
| | | | Deficit | 297 | 344 | 438 |
| | | | TOTAL EXPENDITURE | 66322 | 84939 | 90009 |
| | | | TOTAL RECEIPT (-) | 17354 | 17614 | 17614 |
| | | | TOTAL 7 DEFICIT | 48968 | 67325 | 72395 |
| 8. PUBLICATIONS | | | | | | |
| (i) Publication Division | - | - | Other Charges | 111 | 111 | 111 |
| | | | Total | 111 | 111 | 111 |
| (ii) Directorate of Hindi Medium Implementation Board | 15 | 15 | Salaries | 4885 | 5748 | 7159 |
| | 8 | 8 | | 923 | 1281 | 1370 |
| | | | Other Charges | 247 | 247 | 267 |
| | | | Total | 6055 | 7276 | 8796 |
| | | | TOTAL 8 | 6166 | 7387 | 8907 |
| 9. OTHER DEPARTMENTS | | | | | | |
| (A) University Works Deptts. | | | | | | |
| (i) Works & Maintenance (North Campus) | 86 | 86 | Salaries | 13909 | 19251 | 21233 |
| | 129 | 129 | | 22124 | 29403 | 33241 |
| | | | Other Charges | 122947 | 122947 | 132658 |
| | | | Total | 158980 | 171601 | 187132 |
| (ii) Works & Maintenance (SDC) | 8 | 8 | Salaries | 2651 | 3416 | 4097 |
| | 4 | 4 | | 1228 | 1837 | 1987 |
| | | | Other Charges | 15329 | 15084 | 16514 |
| | | | Total | 19208 | 20337 | 22598 |
| (iii) Maintenance of Gardens | 7 | 7 | Salaries | 1726 | 2452 | 2741 |
| | 77 | 77 | | 10006 | 13356 | 14734 |
| | | | Other Charges | 2677 | 2677 | 3067 |
| | | | Total | 14409 | 18485 | 20542 |
| | | | TOTAL 9 (A) | 192597 | 210423 | 230272 |

9. (B) HEALTH CENTRE

| | Total No. of Posts Current Ensuing Year Year | | Classification | | Sanctioned Estimates 2009-2010 | Revised Estimates 2009-2010 | Budget Estimates 2010-2011 |
|--------------------------------------|----------------------------------------------------|----------|----------------|------------------|--------------------------------------|-----------------------------------|----------------------------------|
| (i) W.U.S. Health Centre (North) | 49 30 | 49 30 | Salaries | N.T.S. L.S.S. | 18964 4726 | 28278 6754 | 30300 7228 |
| | | | Conv.to C.H.S. | | | | 1200 |
| | | | Other Charges | | 26136 | 28136 | 26819 |
| | | | Total | | 49826 | 63168 | 65547 |
| (ii) W.U.S. Health Centre (South) | 15 4 | 15 4 | Salaries | N.T.S. L.S.S. | 3817 753 | 6976 1035 | 7856 1101 |
| | | | Other Charges | | 6062 | 6062 | 6593 |
| | | | Total | | 10632 | 14073 | 15550 |
| (iii) W.U.S. Health Centre (East) | 9 7 | 9 7 | Salaries | N.T.S. L.S.S. | 2055 839 | 1778 1120 | 3134 1203 |
| | | | Other Charges | | 854 | 854 | 946 |
| | | | Total | | 3748 | 3752 | 5283 |
| (iv) W.U.S. Health Centre (West) | 9 7 | 9 7 | Salaries | N.T.S. L.S.S. | 2081 753 | 2192 954 | 3381 1106 |
| | | | Other Charges | | 1556 | 1556 | 1699 |
| | | | Total | | 4390 | 4702 | 6186 |
| TOTAL 9 (B) | | | | | 68596 | 85695 | 92566 |
| TOTAL 9 (A+B) | | | | | 261193 | 296118 | 322838 |

10. UNIVERSITY AUXILIARY SERVICES

| | | | | | | | |
|-------------------------------------------------------|---------|---------|---------------|------------------|--------------|-------------|--------------|
| (A) University Services and Instrumentation Centre | 49 8 | 49 8 | Salaries | N.T.S. L.S.S. | 11926 852 | 6536 824 | 10934 947 |
| | | | Other Charges | | 2299 | 2274 | 2434 |
| | | | Total | | 15077 | 9634 | 14315 |
| (B) Guest House | 2 9 | 2 9 | Salaries | N.T.S. L.S.S. | 387 1206 | 552 1646 | 586 1762 |
| | | | Other Charges | | 285 | 285 | 315 |
| | | | Total | | 1878 | 2483 | 2663 |
| (C) International Guest House | | | N.T.S. | | 833 | 1246 | 1278 |
| | | | Other Charges | | 591 | 581 | 657 |
| | | | Total | | 1424 | 1827 | 1935 |
| (D) Departmental Canteen | 1 9 | 1 9 | Canteen Staff | | 2624 | 3254 | 3941 |
| | | | Other Charges | | 24 | 24 | 28 |
| | | | Total | | 2648 | 3278 | 3969 |
| (E) Graphic Arts Centre | 12 3 | 12 3 | Salaries | N.T.S. L.S.S. | 2246 299 | 2334 454 | 3324 486 |
| | | | Other Charges | | 43 | 43 | 44 |
| | | | Total | | 2588 | 2831 | 3854 |

10. UNIVERSITY AUXILIARY SERVICES

| | Total No. of Posts | | Classification | | Sanctioned | Revised | Budget |
|-----------------------------------------------------------------|--------------------|---------|----------------|--------|----------------|----------------|----------------|
| | Current | Ensuing | | | Estimates | Estimates | Estimates |
| | Year | Year | | | 2009-2010 | 2009-2010 | 2010-2011 |
| (F) (i) Delhi University | 42 | 42 | Salaries | N.T.S. | 12583 | 14728 | 18958 |
| Computer Centre (North) | 13 | 13 | | L.S.S. | 1290 | 1603 | 1677 |
| | | | Other Charges | | 1717 | 1717 | 1822 |
| | | | Total | | 15590 | 18048 | 22457 |
| (ii) Computer Centre (South) | - | - | Other Charges | | 981 | 981 | 1051 |
| | | | Total | | 981 | 981 | 1051 |
| (G) Distributed information | | | | | | | |
| Sub-Centre (SDC) | 3 | 3 | N.T.S. | | 687 | 582 | 1062 |
| | | | Total | | 687 | 582 | 1062 |
| (H) Women's Studies & Development Centre | 3 | 3 | Salaries | N.T.S. | 950 | 1355 | 1447 |
| | | | Other Charges | | 234 | 234 | 252 |
| | | | Total | | 1184 | 1589 | 1699 |
| (I) Rent, Rates & Taxes | - | - | Other Charges | | 200130 | 210130 | 238750 |
| | | | Total | | 200130 | 210130 | 238750 |
| (J) Centre for Science Edu. & Communication | 1 | 1 | Salaries | NTS | 1044 | 1169 | 1256 |
| | | | Other Charges | | 1730 | 1730 | 1870 |
| | | | Total | | 2774 | 2899 | 3126 |
| TOTAL 10 | | | | | 244961 | 254282 | 294881 |
| 11. MISCELLANEOUS | | | | | | | |
| (A) Grants & Contributions | - | - | Other Charges | | 172140 | 178245 | 190767 |
| | | | Total | | 172140 | 178245 | 190767 |
| TOTAL 11 | | | | | 172140 | 178245 | 190767 |
| 12. MAINTAINED INSTITUTION | | | | | | | |
| Dr. B.R. Ambedkar Centre for Biomedical Research | 20 | 20 | Salaries | T.S. | 10278 | 9690 | 13930 |
| | 25 | 25 | | N.T.S. | 4014 | 4646 | 5933 |
| | 25 | 25 | | L.S.S. | 2700 | 2559 | 3357 |
| | | | Other Charges | | 13273 | 13273 | 14476 |
| | | | Total | | 30265 | 30168 | 37696 |
| (B) D.U. Social Centre School | - | - | Salaries | | 166 | 439 | 503 |
| | | | Other Charges | | 18 | 18 | 20 |
| | | | Total | | 184 | 457 | 523 |
| TOTAL 12 | | | | | 30449 | 30625 | 38219 |
| 13. PROVIDENT FUND AND PENSION | | | | | | | |
| (A) RETIREMENT BENEFITS | - | - | Other Charges | | 400650 | 400650 | 573250 |
| | | | Total | | 400650 | 400650 | 573250 |
| (B) OTHER BENEFITS | - | - | Other Charges | | 79037 | 91813 | 102323 |
| | | | Total | | 79037 | 91813 | 102323 |
| (C) STUDY LEAVE | - | - | Other Charges | | 3100 | 3100 | 4000 |
| | | | Total | | 3100 | 3100 | 4000 |
| (D) ADVANCES | - | - | Other Charges | | 2350 | 2350 | 2700 |
| | | | Total | | 2350 | 2350 | 2700 |
| TOTAL 13 | | | | | 485137 | 497913 | 682273 |
| Payments due in respect of Salaries and arrears due to 6th CPC. | | | | | | 548000 | |
| Payments due in respect of Pension and arrears due to 6th CPC. | | | | | | 140000 | |
| GRAND TOTAL | | | | | 2812222 | 3991428 | 3889734 |